

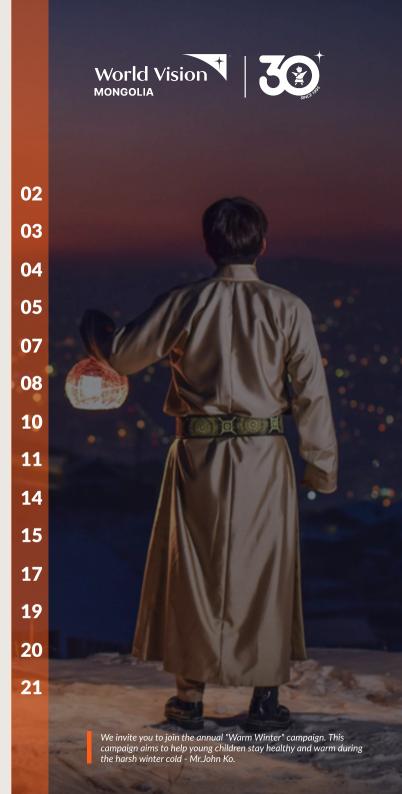


# IMPACT REPORT 2024

WORLD VISION INTERNATIONAL MONGOLIA

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## Foreword from the National Director

As we reflect on the past year, I am deeply thankful for the unwavering commitment and support we have received from our donors, sponsors, and partners. Your dedication has been instrumental in driving our vision forward and making a tangible difference in the lives of hundreds of thousands of children and communities.

We have made significant progress in strengthening child protection and development, and improving the livelihoods and resilience of families and communities across the country. Over 16,000 herding families received humanitarian assistance during the dzud, a natural disaster that exceeded human capacity to manage. WV continued our efforts to build the livelihoods of poor households and communities sustainably, both economically and environmentally.

I am thrilled to see our empowered youth who represented Mongolian children and raised their voices at the East Asia Regional Forum of Young Researchers. Children can be change agents in their schools and communities, bringing bright ideas to overcome today's challenges through WV clubs and participation events.

As we look ahead to 2025, we are excited to celebrate the 30th anniversary of WVI Mongolia. This milestone is not just a reflection of our longevity but also a celebration of the millions of lives we have touched and the progress we have made together. We welcome this opportunity to reflect on our journey, celebrate our successes, and renew our commitment to every child that drives us.

As we embark on this new chapter, we extend our best wishes for broader collaboration and deeper partnerships. Together, we can continue to create lasting change and build a brighter future for children and communities in Mongolia.

Our heartfelt thanks go out to the government, international agencies, NGOs, private sectors, and communities who have stood by us on this journey.

Thank you once again for your unwavering support and dedication. May every child experience boundless hope and joy.

Sincerely,





### **Overview**



In Fiscal Year 2024 (FY24), World Vision International Mongolia (WVIM) made significant impact on the lives of

390,000 individuals

including nearly 223,000 children

Murun AP

Selenge AP
Tuv AP

Bor-Undur II AP

Bayanzurkh AP

Bayangol AP

Songinokhairkhan AP

Bayankhoshuu II AP

Our success in the fiscal year highlights the benefits of collaboration. Programs reached those in greatest need by partnering with governments, international organizations, civil society, and communities. We implemented 10 grants' projects, 12 area programs, and 11 short-term projects across critical sectors, including:

# Areas of Intervention

- Child protection
- Livelihoods

Khuvsgul AP

Oisaster management

- Advocacy for policy change
- ✓ Water, sanitation, and hygiene (WASH)

- **⊘** Gender equality and disability inclusion (GEDSI)
- Ohild participation and development
- Strengthening civil society organizations

Each initiative was grounded in evidence-based methodologies, empowering communities and enhancing resilience.

## **Climate Action &**

### **Innovation**

In FY24, WVIM implemented several initiatives focused on sustainable agriculture, renewable energy solutions, and community-based disaster preparedness, equipping families to adapt to a rapidly changing environment while safeguarding their livelihoods. Through participatory approaches, we amplified the voices of children and communities, ensuring their needs and aspirations shaped program designs and outcomes.

Our FY25-FY29 strategy prioritizes climate change adaptation and innovative livelihood solutions, responding to the urgency of environmental challenges and their impact on vulnerable communities, particularly children. Key approaches include "Re-Greening Communities" and "Climate-Smart Agriculture", ensuring environmental sustainability and improved livelihoods.





## Grant Impacts

The Child Protection Compact project (2020-2025), funded by the Department of State, reached a total of 3,074 people in 2024. A total of 2,288 students enrolled in CAY Club programs (Smart Navigator, Voice Up for Change, and Keeping Children Safe Online) and completed them. Additionally, 786 people attended training sessions on victim identification, forensic interviewing, victim registration system usage, and psychological counseling for child victims/witnesses of human trafficking.

As part of the project, the development of the child-victim registration system at the General Authority for Child, Family Development, and Protection was fully completed. The server was officially installed at the National Data Center of Mongolia, achieving 100% completion.

"The Climate Resilient Communities (2022-2025) project supported by USAID/BHA, provided fodder plantation training to **3,116** herders across four provinces in 2024. Herder groups were established in those target areas and equipped with agricultural tools worth **USD 201,576** to help them reinforce their learnings through practical application. The groups successfully planted seeds on 20 hectares of land which yielded 40 tons of animal feed, bolstering resilience in Gobi regions with scarce hay resources. To further support herders, a Participatory Disease Surveillance (PDS) assessment was conducted with the General Authority for Veterinary Services, benefiting **896** herders as a preventive measure to protect livestock against infectious diseases.

The veterinary sector's preventive capacity was strengthened through the first Mongolian-language handbook on PDS, and an upgraded Mongolian Animal Health Integrated System, incorporating a PDS module for enhanced disease monitoring. Analogous to livestock protection, a total of 20,364 people in the communities were strengthened in disaster risk reduction and risk mitigation trainings and activities to improve their prevention and preparedness in the face of natural and man-made hazards and disasters.



The WASH Behavior Change Communication Strategy Project

In 2024, World Vision International Mongolia, in partnership with Emory University and funded by the Asian Development Bank (ADB), implemented "Evidence-Based Public Health Risk Assessment and Development of WASH (Water, Sanitation, and Hygiene) Behavior Change Communication Strategy and Action Plan for Soum Centers" project to improve WASH practices in five soum centers. Using the SaniPath tool for the first time in Mongolia, the project assessed E. coli exposure across eight environmental pathways. Laboratory tests and behavioral studies identified major risks in drinking water, raw produce, and open vended food.

Based on these findings, evidence-based recommendations—boiling water, washing raw produce, and choosing packaged foods—were introduced. A customized WASH Behavior Change Communication Strategy and Action Plan was developed for each target soum to reduce fecal contamination and improve public health.

During the Mongolian Dzud Emergency Response project, over **8,500** people received emergency support, including cash assistance, fodder, and hygiene kits, protecting **1.2 million** livestock. The project also addressed gender-based violence through training endorsed by the Ministry of Family, Labor, and Social Protection, increasing community awareness and response capabilities.

WVIM collaborated with the Ministry of Health and the World Bank to develop a Risk Communications and Community Engagement strategy, focusing on educating ethnic groups and hard-to-reach populations in Bayan-Ulgii and Khovd provinces. Six civil society organizations were trained in risk communications, resulting in tailored emergency protocols endorsed by local administrations, improving preparedness for public health emergencies.



## Anticipation &

## **Emergency Response**









#### **Anticipatory Action**

WVI Mongolia took anticipatory action by monitoring trigger thresholds, pre-positioning resources, and providing humanitarian aid to herders, aiming to mitigate hardships and reduce livestock mortality before the crisis escalated.

Collaborated with the National Cash Working Group to align cash assistance with national policies, ensuring an efficient and coordinated response to support vulnerable communities.

Since activating anticipatory action, WVI Mongolia has consistently shared updates on dzud-related aid efforts with the Humanitarian Core Team, including government agencies, INGOs, NGOs, and private sector representatives to avoid duplication

#### **Emergency Response**

Following the government's declaration of a dzud emergency at the national level, humanitarian assistance was requested from development partners, embassies, and the private sector. Since then, we shifted from anticipatory action to emergency response, adapting to emerging needs on the ground.

In response to the crisis, approximately 100 staff and 400+ local partners & community members worked on the frontline to deliver humanitarian aid to affected populations.

Relief efforts covered a total of 22,826 km using 38 vehicles, equivalent to circling Mongolia 2.7 times, demonstrating WVI Mongolia's extensive reach and commitment.

## **Child Protection & Participation**

In FY24, the Child Protection and Participation (CPP) technical program at WVIM focused on safeguarding children from violence while empowering families, communities, and strengthening child protection mechanisms.

The program reached 186,000

including 133,400 children

with 54% classified as the most vulnerable.

### **Achievements**

#### **Empowering Families & Communities**

- Over 10,000 parents, caregivers, and community members gained essential child protection knowledge
- More than 560 volunteers provided home visit support to 1,727 vulnerable households, improving childcare and protection

#### Advocacy & Global Engagement

- Mongolian girl represented youth voices at COP28 advocating for climate action
- "Young Minds Camp" empowered children from seven East Asian countries in climate and disaster resilience, including two Mongolian participants.



**IMPACT REPORT 2024** 

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# Child Protection & Participation

#### **Education & Child Participation**

- Nearly 50 schools upgraded their facilities to create safer learning environments
- Established child-friendly spaces in Selenge, Khuvsgul, and Dornod provinces in partnership with UNICEF Mongolia, enhancing child participation
- Around 4,200 children took part in life-skills sessions through 194 child development clubs
- Over **7,300** children and adolescents joined initiatives to end violence against children
- 40 child representatives from Tuv and Baganuur provinces shared their suggestions with WVIM leadership, shaping organizational priorities

#### National Campaign

 The "Be a Friend" campaign against bullying reached over 3 million people online and engaged over 17,500 children and 225,000 adults in direct activities





# Resilience & Livelihood Improvement



In FY24, WVIM strengthened economic resilience by equipping low-income households with productive assets, skills, and market opportunities, enabling sustainable income growth. Producer groups fostered collaboration and productivity, while a strong focus on gender empowerment helped women overcome employment barriers. These initiatives reinforced WVIM's commitment to inclusive economic development, empowering communities to achieve long-term financial stability.

- Community and school & kindergarten participatory disaster risk assessments were conducted in target localities, schools, and kindergartens. These assessments identified disaster risks and implemented mitigation measures. Necessary investments were made in collaboration with local partner organizations based on the assessment results.
- To strengthen local resilience, community members participated in the "Be Ready" training, gaining disaster prevention knowledge and skills. Households received training on climate-smart agriculture and sustainable development practices to adapt to climate change. Some households received direct support for farming development, improving their livelihoods.







## **Community Empowerment**



In FY24, WVIM strengthened volunteer engagement, civil society, gender equality, strategic partnerships, and innovation, creating safer environments and fostering lasting change for children's well-being.

#### Innovation

- Integrated technology into programs, improving efficiency and accessibility
- Launched the Cash Voucher Programming for gifts in cash from sponsors in FY24, streamlining fund transfers, cutting costs, and boosting family satisfaction, with nationwide expansion planned for FY25
- The Dornod "Chosen Event" empowered over **140** children to select their sponsors, promoting dignity and child participation

#### **Volunteer Engagement**

550 community volunteers identified and addressed child safety risks, building a strong support network for long-term well-being

#### **Strategic Partnerships**

Collaborated with **59** national and **213** local organizations to address systemic challenges, enhance capacity, and drive sustainable change

#### **Gender Equality**

Workshops and the **"Channel of Hope"** approach raised awareness, challenged stereotypes, and empowered CSO leaders to address gender-based violence and promote inclusivity



# **Short-Term**Project Impacts

## **3**

#### "Ever Rich Forest" Project

#### KHUVSGUL



The project has been implementing in Khuvsgul aimag's Alag-Erdene soum focusing on enhancing livelihoods through Farmer Managed Natural Regeneration approach, a low-cost land restoration technique and sustainable forestry practice used to combat poverty by increasing resilience to climate extremes. 50 vulnerable households received agriculture skills training, particularly in forest management. The project established forest plantation cooperatives, supporting income growth and contributing to the "One Billion Trees" campaign.

#### **Innovative and Climate-Smart School Development Project**





In Dornod province's Kherlen soum, we launched a project funded by UNICEF and World Vision Hong Kong, addressing WASH needs and bridging educational gaps. The school and dormitory facilities were upgraded with modern standards, including water connections and heating systems. A solar collector system was installed to provide sustainable hot water, and a solar-powered deep well was introduced for the community. This energy-efficient solution reduced carbon emissions, benefiting 2,658 individuals, creating safer and healthier living conditions, and contributing to both educational and environmental outcomes.

#### **Innovative Ger Project**

**INNOVATIVE GER** 

The project tested the Cooking, Heating, and Insulation Product (CHIP) technology in ger settings. 318 homeless and vulnerable individuals, including children, in both urban and rural areas, were provided with CHIP-equipped housing, ensuring a healthier living environment. The project also contributed to reducing air pollution by promoting cleaner alternatives, directly supporting Ulaanbaatar's environmental sustainability.



## **Mongolians to Mongolians**

## **Local Program**

In FY24, Mongolians to Mongolians (M2M)

local program reached 6,208 people

5,858 are children

through child protection, development, livelihood support, and community building interventions with the dedicated support from our local sponsors domestic partners, and community volunteers.

756 parents and caregivers were capacitated on positive parenting skills

501 children were empowered to become confident and motivated individuals through participating in school-based development clubs.

32 households participated in the "Savings for Change" program, increasing financial literacy, acquiring sewing skills and receiving productive asset support which enabled them to generate additional income.

Through "Warm Winter 2024" campaign, 1,550 children and 300 herding families are equipped with essential winter items to survive harsh winter conditions.

Through "Back to School 2024" campaign, 786 children are provided with equal access to essential school supplies.







## Mongolians to Mongolians Local Program







### Corporate partnership



Munkhada LLC supported children's education, participation, and development through financing school-based 6 micro-projects including Library project, Eco club, English summer club, Junior nature conservationist project, Junior Rescuer club, and Psychological support for school environment project.



Mongolia International University signed a partnership agreement to provide 4 years of full academic scholarship for 10 students from local and international programs of WVIM, investing to prepare future servant leaders.



Nomin Holding sponsored 100 registered children of M2M program, supporting their development through child clubs, providing livelihood and emergency supports, and capacitating parents and caregivers in child protection.



Signed a partnership agreement with Oyu Tolgoi Catalyst Fund to provide community building technical assistance under its X.O.T program which provides funding for local community-initiated projects.



Continued partnership with Mobicom Corporation under the Smart Education IV project and Mentorship program to strengthen children's education and life skills.

## Facts &





229,883 children participated in the program's training and activities, providing them with equal opportunities to develop, protecting their rights, acquiring life skills, and gaining confidence in their future.

229,883

QD

17,667 children and 225,000 adults participated in direct activities of the "Be a Friends" anti-bullying campaign, reaching a total of 3,411,000 people.

3,411,000

Children: Adults: 225,000



161,324 people participated in training and activities on child protection, family happiness, positive parenting methods, business skills, financial management, etc., increasing their household income and ensuring the well-being of their children.

161,324

Male: 68,378

Female: Persons with disabilities 1,024



Women Empowerment: 63% of Graduation program beneficiaries were women, overcoming employment barriers.



The construction of climate-adapted and smart technology WASH facilities and water wells provided a safe, healthy, and comfortable learning and living environment for 2.658 people, including students. teachers, staff, and households.

2.658

People: 2,658



Graduation Program: 378 households received productive assets and training, increasing their income up to 29%.

378

Income TO 29%



68,598 people (16,573 herder households) affected by the dzud received assistance in the form of cash, food packages, hygiene packages, and animal feed, which helped to protect their livelihoods in an equitable and timely manner.

68.598

Children: 34.539

Men: 32,242

## Facts &

## **Figures**





**Producer Groups:** 225 households formed 24 groups, enhancing skills and productivity.

Total **225** 





2,986 families received multi-purpose cash



11,694 families received fodder and hay



3,198 households received dignity kits



**1,425** families received hygiene kits



**79,338** liters of vehicle fuel were provided for carcass management



1,050 children received winter clothes (boots, jackets)



As a result of working with **37** civil society organizations, their organizational capacity has improved.



**11,150** people have gained knowledge, understanding and skills to reduce disaster risk and protect their lives, assets and livelihoods.



**55** secondary schools have developed disaster risk reduction plans based on a comprehensive disaster risk assessment and implemented risk reduction activities, ensuring the safety of approximately **50,000** children.



**20** hectares of forage crops cultivated, producing **40** tons of feed for herders in four provinces



Solar-powered greenhouses introduced to **25** households, boosting income and sustainability



Nearly **62,000** people trained in disaster preparedness



Risk assessments conducted for **104** schools, kindergartens, and **109** soums, integrated into contingency plans

## **Organizational**

## **Accountability**

#### Safeguarding

In FY24, 32 child protection cases were reported and managed in line with the Safeguarding Incident Preparedness Plan. Confidential reporting channels, including a whistleblowing process, are actively promoted to staff, partners, and community members to ensure concerns are addressed while protecting reporters. Community feedback also plays a key role, with 434 submissions documented during this period, 99% of which received timely responses.

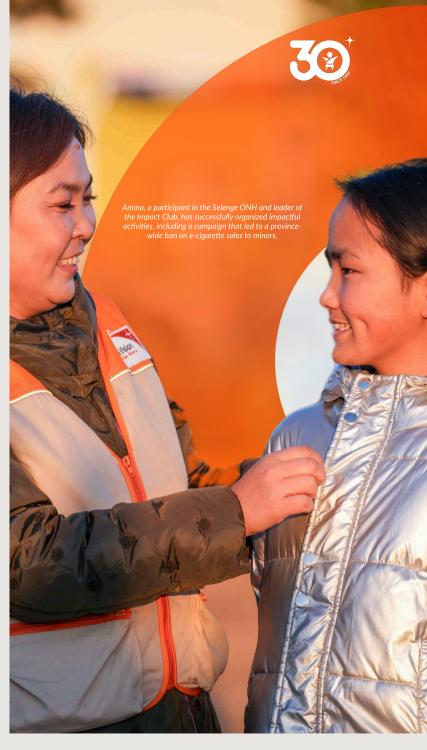
WVIM is committed to safeguarding children and vulnerable adults. All staff and affiliates are accountable for upholding policies to ensure their safety and dignity. Safeguarding policy is taught annually to all staffs and partners who work with children. The organization has a zero-tolerance policy toward violence, abuse, and exploitation, including sexual exploitation or abuse, by employees or affiliates.

#### People & Culture

WVIM is dedicated to fostering a supportive and inclusive work environment. The all staffs of the organization participates annually in the Our Voice Survey, designed to assess staff well-being and organizational culture. Based on the previous year results, staff indicated the strong areas are staff development and risk management while improvements are need in staff care and organizational agility.

#### Financial Transparency

WVIM upheld high standards of financial transparency and accountability during the reporting period. Through regular internal and external audits, the organization consistently received favorable opinions, affirming compliance with donor requirements and adherence to principles of transparency and integrity.



### **Finance**



WV Mongolia's financial annual report underscores our commitment to transparency, accountability, and effective resource use. Through strategic funding, rigorous financial management, and proactive emergency response, we empower vulnerable children and communities, ensuring every dollar enhances their well-being and resilience.

#### **FUNDING BY SOURCE**



#### **EXPENDITURE BY SECTORIAL**

Programme Implementation	US\$ 1,670,211
WASH and Health	US\$ 189,825
Dzud / Disaster Anticipatory action & Emergency response	US\$2,452,728
Organizational Capacity Building for Partners/CSOs	US\$ 113,215
Community Engagement and Sponsorship	US\$ 867,095
Resilience and Livelihood	US\$ 1,196,602
Child protection and development	US\$ 1,621,721

IMPACT REPORT 2024

### **Partners &**

### **Donors**



## Our **Donors**



















Swiss Agency for Development and Cooperation SDC



















Thanks to generous World Vision supporters in Canada, UK, France, Germany, Hong Kong, Japan, Korea, Malaysia, Singapore, Switzerland, Taiwan, IISA

## Partners



























































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